

<b>INCOME</b>	2019-20
Membership Income	9,700.00
Interest Income	12.00
Reserve	3,188.00
Spring Conference	12,300.00
Credentialing Sessions	2,790.00
Fall Workshop	2,600.00
<b>TOTAL INCOME</b>	<b><u>30,590.00</u></b>

<b>Projected Membership</b>			
Membership Income		<b>\$ 9,700</b>	
2018-19 Actual			
Associate	11	\$ 200	\$ 2,200
1-999	10	\$ 175	\$ 1,750
1000-1499	13	\$ 250	\$ 3,250
5000-9999	5	\$ 325	\$ 1,625
10000-19999	1	\$ 400	\$ 400
20000+	1	\$ 475	\$ 475
	41		\$ 9,700

<b>Spring Conference</b>			
67	\$150	\$10,050	attendees
5	\$450	\$2,250	exhibitors
		<b>\$12,300</b>	

\*projections based on last time at Divots  
 \*56 registrations for Spring 2019 in Kearney

<b>Fall Training</b>			
22	\$50	\$1,100	Neophyte
30	\$50	\$1,500	Advanced
		<b>\$ 2,600.00</b>	

\*projections based on Fall 2018

<b>EXPENSES</b>	
<b>Membership</b>	
Welcome Project	100.00
Printing/Postage	25.00
	<b>125.00</b>
<b>PDCR</b>	
<b>Meeting Expense</b>	<b>400.00</b>
	<b>400.00</b>
<b>Credentialing</b>	<b>2,400.00</b>
<b>Spring Conference</b>	
Entertainment	500.00
Meals/Breaks	9,500.00
Printing/Postage	250.00
Speaker Expense	4,050.00
AV Equipment	100.00
Credentialing Material	0.00
Prestigious Awards	550.00
	<b>14,950.00</b>
<b>Fall Training</b>	
Meals/Breaks	950.00
Printing/Postage	0.00
Credentialing Material	0.00
Speaker Expense	800.00
Facility Expenses	0.00
	<b>1,750.00</b>
<b>TOTAL PDC</b>	<b>19,500.00</b>
<b>President/President Elect</b>	
Board Meetings	500.00
Transitional Board Meeting	200.00
Leadership Conference	4,200.00
NASFAA Conference	2,150.00
RMAFAA Conference	2,500.00
RMAFAA State Gift (Past President)	75.00
Summer Institute Scholarship	750.00
	<b>10,375.00</b>
<b>Secretary</b>	
Cards/Memorials/Flowers	-
	-
<b>Treasurer</b>	
Assoc Liability Policy	500.00
Banking Expense	40.00
Biannual Non-Profit Filing	0.00
Change of Agent Fee	0.00
Computer Expense	0.00
Tax Preparation	50.00
Treasurer-Other	0.00
	<b>590.00</b>
<b>TOTAL EXPENSES</b>	<b><u>30,590.00</u></b>

<b>Credentialing</b>	
\$410	October (CCC GI)
\$1,160	March (UNL)
\$720	March (WNCC)
\$500	April (Midland U) projected
<b>\$2,790</b>	